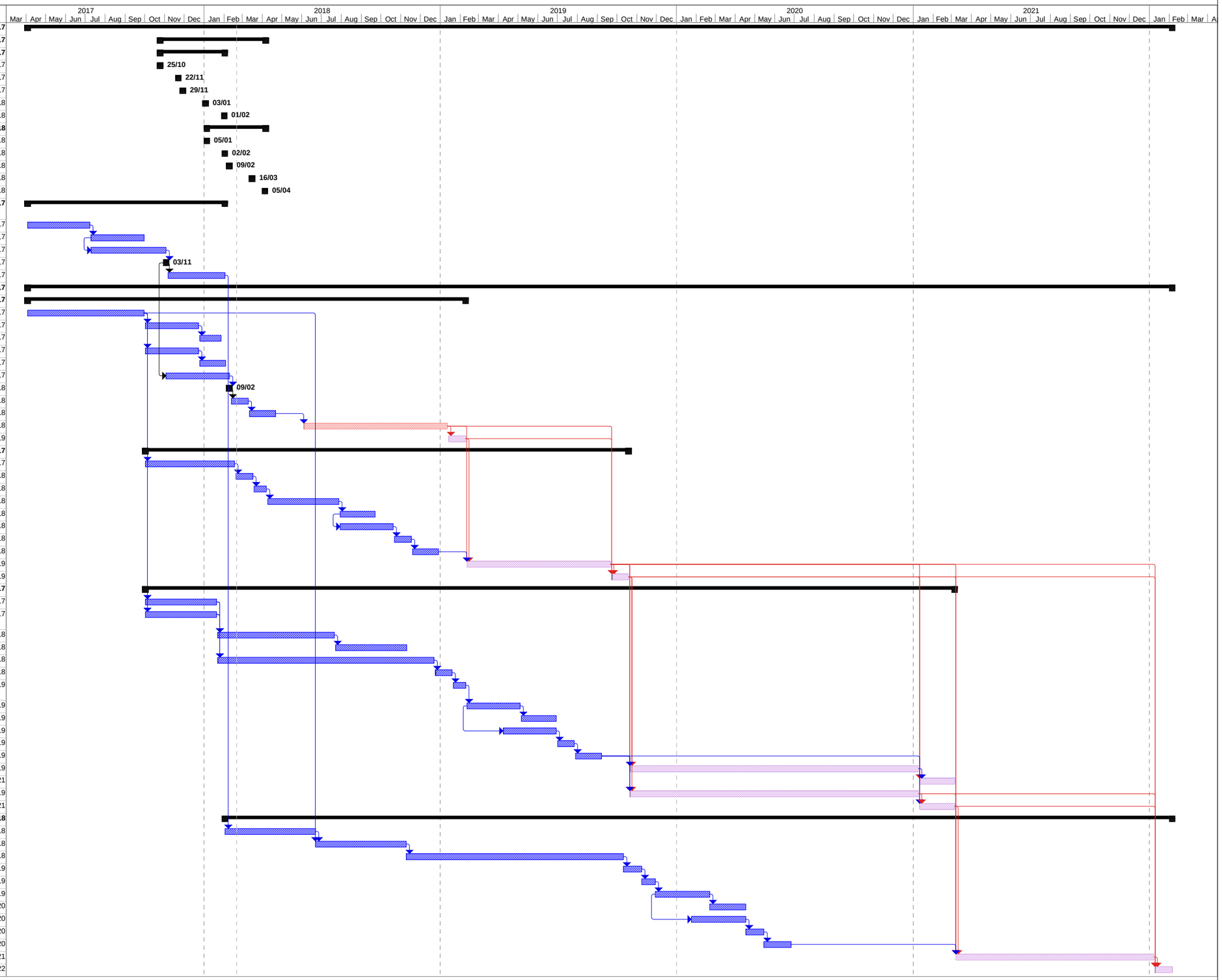
ANNEX 7

PELL FRISCHMANN CONSULTANTS

NORTH YORK OUTER RING ROAD
7 NO JUNCTION DELIVERY PROGRAMME

ID	Task Name	Duration	Start
1	**York Outer Ring Road Improvement Scheme**	**1265 days**	**Mon 03/04/17**
2	**WYCA Meetings**	**117 days**	**Wed 25/10/17**
3	**February CA Meeting**	**72 days**	**Wed 25/10/17**
4	Receipt of FBC for Peer Review	1 day	Wed 25/10/17
5	Last date for Papers for PAT Meeting	1 day	Wed 22/11/17
6	PAT Meeting	1 day	Wed 29/11/17
7	Investment Committee Meeting	1 day	Wed 03/01/18
8	Combined Authority Meeting	1 day	Thu 01/02/18
9	**April CA Meeting**	**65 days**	**Fri 05/01/18**
10	Receipt of FBC for Peer Review	1 day	Fri 05/01/18
11	Last date for Papers for PAT Meeting	1 day	Fri 02/02/18
12	PAT Meeting	1 day	Fri 09/02/18
13	Investment Committee Meeting	1 day	Fri 16/03/18
14	Combined Authority Meeting	1 day	Thu 05/04/18
15	**Activity 4 - Produce Full Business Case (7 Junctions)**	**219 days**	**Mon 03/04/17**
16	Data Collection - Base Traffic Modelling	70 days	Mon 03/04/17
17	Traffic Modelling	60 days	Mon 10/07/17
18	Preparation of Business Case	84 days	Mon 10/07/17
19	Submit Business Case for Peer Review	1 day	Fri 03/11/17
20	WYCA Approval Period	64 days	Mon 06/11/17
21	**Activity 5 - Business Case Plus Submission**	**1265 days**	**Mon 03/04/17**
22	**Phase 1 - Wetherby Road**	**485 days**	**Mon 03/04/17**
23	Prepare Detailed Design - Wetherby Road	26 wks	Mon 03/04/17
24	CYC Highway Technical Approval	12 wks	Mon 02/10/17
25	Public Consultation - Wetherby Road	5 wks	Mon 25/12/17
26	Prepare Contract Documents	12 wks	Mon 02/10/17
27	Tendering Process	6 wks	Mon 25/12/17
28	Prepare Business Case Plus Submission	14 wks	Fri 03/11/17
29	Submit Business Case Plus	1 day	Fri 09/02/18
30	WYCA Business Case Approval Period	4 wks	Mon 12/02/18
31	Award Contract / Mobilisation Period	6 wks	Mon 12/03/18
32	Construction Period - Wetherby Road	8 mons	Mon 04/06/18
33	Construction Period Float - Wetherby Road	1 mon	Mon 14/01/19
34	**Phase 2 - Monks Cross**	**535 days**	**Mon 02/10/17**
35	Prepare Detailed Design - Monks Cross	20 wks	Mon 02/10/17
36	CYC Highway Technical Approval	4 wks	Mon 19/02/18
37	Public Consultation - Monks Cross	3 wks	Mon 19/03/18
38	Prepare Contract Documents	16 wks	Mon 09/04/18
39	Tendering Process	8 wks	Mon 30/07/18
40	Prepare Business Case Plus Submission	12 wks	Mon 30/07/18
41	WYCA Business Case Approval Period	4 wks	Mon 22/10/18
42	Award Contract / Mobilisation Period	6 wks	Mon 19/11/18
43	Construction Period - Monks Cross	8 mons	Mon 11/02/19
44	Construction Period Float - Monks Cross	1 mon	Mon 23/09/19
45	**Phase 3 - Haxby Road / Strensall Road**	**895 days**	**Mon 02/10/17**
46	Prepare Preliminary Design (Haxby road)	16 wks	Mon 02/10/17
47	Prepare Preliminary Design (Strensall road)	16 wks	Mon 02/10/17
48	Prepare Planning Application (2no)	26 wks	Mon 22/01/18
49	16 wks Determination Period	16 wks	Mon 23/07/18
50	Prepare Detailed Design - Haxby	12 mons	Mon 22/01/18
51	CYC Highway Technical Approval	4 wks	Mon 24/12/18
52	Public Consultation - Haxby/Strensall Road	3 wks	Mon 21/01/19
53	Prepare Contract Documents	12 wks	Mon 11/02/19
54	Tendering Process	8 wks	Mon 06/05/19
55	Prepare Business Case Plus Submission	12 wks	Mon 08/04/19
56	WYCA Business Case Approval Period	4 wks	Mon 01/07/19
57	Award Contract / Mobilisation Period	6 wks	Mon 29/07/19
58	Construction Period - Haxby	16 mons	Mon 21/10/19
59	Construction Period Float - Haxby	2 mons	Mon 11/01/21
60	Construction Period - Strensall	16 mons	Mon 21/10/19
61	Construction Period Float - Strensall	2 mons	Mon 11/01/21
62	**Phase 4 - Great North Way, Clifton Moor & Wigginton**	**1046 days**	**Fri 02/02/18**
63	Prepare Tender for Design Contract	20 wks	Fri 02/02/18
64	Prepare Preliminary Design	20 wks	Fri 22/06/18
65	Prepare Detailed Design	12 mons	Fri 09/11/18
66	CYC Highway Technical Approval	4 wks	Fri 11/10/19
67	Public Consultation - Haxby/Strensall Road	3 wks	Fri 08/11/19
68	Prepare Contract Documents	12 wks	Fri 29/11/19
69	Tendering Process	8 wks	Fri 21/02/20
70	Prepare Business Case Plus Submission	12 wks	Fri 24/01/20
71	WYCA Business Case Approval Period	4 wks	Fri 17/04/20
72	Award Contract / Mobilisation Period	6 wks	Fri 15/05/20
73	Construction Period	11 mons	Mon 08/03/21
74	Construction Period Float	1 mon	Mon 10/01/22



Project: NYORR 7 Junction Delivery P
Date: February 2018